

Maternal Health

		Annexure-1		Annexure-1				
ROP/FMR Budget code		ROP/FMR Budget code	ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.4.1					
		No.(as per ROP 2012-13):Part-A: A.1.4						
ROP/FMR Budget Head:		ROP/FMR Budget Head: Janani Suraksha Yojana / JSY		ROP/FMR Budget Head: Home Deliveries				
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	Physical Target as per ROP 2012-13* (Physical indicator is no. of institutional deliveries @500/ delivery)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	f	(g+h)				
1	Araria	0	296	148000	37000	37000	37000	37000
2	Anwal	0	86	43000	0	21500	10750	10750
3	Aurangabad	0	270	135000	33750	33750	33750	33750
4	Banka	0	209	209000	52250	52250	52250	52250
5	Begusarai	0	310	899000	224750	224750	224750	224750
6	Bhagalpur	0	314	157000	0	157000	0	0
7	Bhojpur	0	288	144000	36000	36000	36000	36000
8	Buxar	0	190	95000	23750	23750	23750	23750
9	Darbhanga	0	436	218000	54500	54500	54500	54500
10	East Champaran	0	511	255500	63875	63875	63875	63875
11	Gaya	0	456	228000	57000	57000	57000	57000
12	Gopalganj	0	279	139500	0	139500	0	0
13	Jamui	0	195	97500	24375	24375	24375	24375
14	Jehanabad	0	204	102000	25500	25500	25500	25500
15	Kaimur	0	179	89500	22375	22375	22375	22375
16	Katihar	0	320	160000	40000	40000	40000	40000
17	Khagaria	0	176	176000	0	62000	62000	52000
18	Kishanganj	0	180	90000	22500	22500	22500	22500
19	Lakhisarai	0	111	205500	51375	51375	51375	51375
20	Madhepura	0	207	103500	25875	25875	25875	25875
21	Madhubani	0	454	227000	56750	56750	56750	56750
22	Munger	0	148	74000	0	31000	39000	4000
23	Muzaffarpur	0	477	238500	59500	59500	59500	60000
24	Nalanda	0	289	144500	36125	36125	36125	36125
25	Nawada	0	249	124500	0	37350	43575	43575
26	Patna	0	595	297500	0	67500	230000	0
27	Purnia	0	350	333000	83250	83250	83250	83250
28	Rohtas	0	319	159500	39875	39875	39875	39875
29	Saharsa	0	210	105000	26250	26250	26250	26250
30	Samastipur	0	427	213500	53375	53375	53375	53375
31	Saran	0	414	207000	0	69000	69000	69000
32	Sheikhpura	0	78	39000	9750	9750	9750	9750
33	Sheohar	0	83	41500	10375	10375	10375	10375
34	Sitamarhi	0	362	361000	90250	90250	90250	90250
35	Siwan	0	345	172500	43125	43125	43125	43125
36	Supaul	0	232	116000	29000	29000	29000	29000
37	Vaishali	0	350	175000	43750	43750	43750	43750
38	West Champaran	0	401	200500	50125	50125	50125	50125
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0
Total		0	11000	6924500	1426375	2011225	1880700	1606200
State Level Fund Retention		0	0	0				
Grand Total			11000	6924500				